

TMC Action - Plan (2018-2022)

Strategic area 1: Infrastructural Development

S. N.	Activities	Details\Targets	2018	2019	2020	2021	2022	Total	Budget			Lead responsibility
									Internal	External	Possible Partners	
1.1	Construction Works and Civil Work											
1.1.1	Construction of separate building for B. Sc agricultural program		→					22500000	7500000	15000000	UGC	CA and Construction sub-committee
1.1.2	Construction of barbed wire to fence campus agriculture field lab. By 2020 AD.			→				4000000	2000000	2000000	UGC/DDC	"
1.1.3	Construction of separate building for Civil Engineering				→			22500000	7500000	15000000	UGC/DDC/other GOs and NGOs	"
1.1.4	Construction of hostel for student of technical education					→		2000000	1000000	1000000	UGC\GOs\NGOs	campus administration
1.1.5	Construction of multiple purposed guest houses		→					5000000	2500000	2500000	UGC\GOs\NGOs	campus administration
1.1.6	Construction of covered			→				1500000	750000	750000	UGC\GOs\NGOs	campus administration

hall for indoor games											
1.1.7 Construction of Teacher's quarter						→	1500000	750000	750000	UGC\GOs\NGOs	C.A.
1.2	Procurement of Goods and Services										
1.2.1 Procure 20 LCD Computers and 20 laptops						→	2000000	1000000	1000000	UGC\GOs\NGOs	CA
1.2.2 Purchase of multi-media (10), Printers (4), Sound system, Photo copier (4).						→	1500000	750000	750000	UGC\GOs\NGOs	CA
1.2.3 Installation of Solar System						→	1000000	500000	500000	UGC\GOs\NGOs	CA
1.2.4 Lab equipment for science and agricultural program						→	4000000	1500000	2500000	GOs and NGOs	CA
1.2.5 Purchase of furniture						→	2500000	1250000	1250000	UGC\GOs\NGOs	CA
1.2.6 Purchase of textbook and reference books						→	3000000	1500000	1500000	UGC\GOs\NGOs	CA
1.2.7 Purchase of smart board						→	1000000	300000	700000	UGC\GOs\NGOs	CA
1.2.8 Lab equipments purchase for science, B.Sc. Agriculture and civil engineering						→	30000000	10000000	20000000	UGC\GOs\NGOs	CA
1.3	Landscape Development										
1.3.1 Expansion of garden in campus						→	800000	400000	400000	UGC\GOs\NGOs	Campus

premises.									GOs	administration	
1.3.2 Improvement of play ground.		—————→					900000	300000	600000	UGC	
1.3.3 Construction of Field lab for B.Sc. Ag.		—————→					2000000	1000000	1000000	UGC\GOs\N GOs	CA
	Total						121200000	47250000	73950000		

Strategic area 2 : Quality Improvement.

S. N.	Activities	Details\Targets	2018	2019	2020	2021	2022	Total	Budget			Lead responsibility
									Internal	External	Possible Partners	
2.1	Human resource development	2.1.1 15 M.Phil and 10 Ph.D. Fellowship for TMC faculty members						10000000		10000000	UGC	CA
		2.1.2 Training for faculties and non teaching staffs.						2500000	500000	2000000	UGC	CA & RCSC
		2.1.3 Department wise workshop						750000	500000	250000	UGC	CA & RCSC
		2.1.3 Mini research -30						1500000	1000000	500000	UGC	RCSC
		2.1.4 Faculty Research						500000	400000	100000	UGC	RCSC
		2.1.5 International Symposium						500000	250000	250000	UGC/IPAID	RCSC

		2.1.6 Refereed Journal Publication	→					500000	200000	300000	UGC	RCSC
		2.1.7 Visiting professor	→					500000	250000	250000	UGC/	
2.2	Students Performance Enhancement	2.1.1 Student Scholarship all	→					5000000	4000000	1000000	UGC	Scholarship sub-committee
		2.1.2 Remedial Classes for students	→					500000	500000			CA
		2.1.3 Thesis Writing orientation class.	→					250000	125000	125000	UGC	RCSC

		2.1.4 Thesis support for Masters Students						150000	150000			RCSC
		2.1.5 Publication of TMC Saugat and annual calendar.						1000000	1000000			Publication sub-committee
2.3	Incorporation of technology	Internet, intercom and e-resources						800000	800000			Campus administration
2.4	Tracer Study							200000	200000			HoDs
2.5	Research Management Cell activities							500000	100000	400000	UGC	RCSC
	Total							25150000	9975000	15175000		

strategic area 3: Financial Sustainability

S. N.	Activities	Details\Targets	2018	2019	2020	2021	2022	Total	Budget			Lead responsibility
									Internal	External	Possible Partners	
3.1	Increment of corpus fund	Corpus fund increment						100000000	100000000			CA \CMC
3.2	Generation and Mobilization of resources							1000000	1000000			CMC/CA
	Total							101000000	101000000			

Strategic area 4 : Equity Establishment

S. N.	Activities	Details\Targets	2018	2019	2020	2021	2022	Total	Budget			Lead responsibility
									Internal	External	Possible Partners	
4.1	Financial support to girls and EDJ students	4.1.1 Scholarships for girls at Bachelor						500000	500000			CA \CMC

		level										
		4.1.2 EDJ scholarship						500000	500000			CA \CMC
	Total							1000000	1000000			

Strategic area 5 : Program Expansion

S. N.	Activities	Details\Targets	2018	2019	2020	2021	2022	Total	Budget			Lead responsibility
									Internal	External	Possible Partners	
5.1	Expansion of Bachelor level program	BBA, BBM, BIT, BE, BN, BSc, BPH, BSc Ag., B.Ed in ICT.						50000000	30000000	20000000	GOs/UGC and NGOs	CA \CMC

		B.A. in Economics, Nepali, Development studies, gender studies, mass communication.										
5.2	Expansion of Masters level program	MA in Economics and Sociology. M.B.M.						1000000	1000000			CA/CMC
Total								51000000	51000000			

Strategic area 6: Community Involvement

S. N.	Activities	Details\Targets	2018	2019	2020	2021	2022	Total	Budget			Lead responsibility
									Internal	External	Possible Partners	
6	Conducting Community Awareness Programme	6.1 Public Dialogue for Raising awareness						200000	200000			Public Relation and Proposal Writing Sub committee

		6.1 Voluntary Service						200000	200000			Alumni of TMC Class Monitor Youth Red cross of TMC
		6.1 Supporting Feeder schools						200000	200000			HODs Practice Teaching Department Public Relation and Proposal Writing Sub committee
	Total							600000	600000			
	Grand Total							299950000	190825000	109125000		